ANNEXURE No. 23

[Vide Unstarred Question No. 2880 (a) to (d), answered on 19th April, 2005]

Details of utilization of Funds by the States under the Panchayati Raj System

(A) State-wise release of grants as per XI FC, recommendations and its utilisation by Panchayati Raj Institutions

(Rs. in lakhs)

Sl. No.	State	Eleventh Finance Commission							
		Allocation (2000-05)	Grants Released to SG (2000-05) as on 16.2.2005	Shortfall (Col 8 minus Col 9)	Desired Utilisation (grant released alongwith desired matching contribution by State Govt.)	Maching contribution by State/PRI as reported SG	Released to PRIs. by SG	Utilisation reported by State Govt.	Col. 11 as % of Col. 14
0	1	8	9	10	11	12	13	14	15
1.	Andhra Pradesh	76024.15	60819.32	15204.83	76024.15	15029.00	46690.00	53293.27	70.10
2.	Arunachal Pradesh	2784.25	1948.97	835.28	2436.21	IA	IA	IA	
3.	Assam	23344.75	11672.37	11672.38	14590.46	IA	2334.00	IA	
4.	Bihar	54375	38062.5	16312.5	47578.13	5437.56	42855.00	20288.12	42.64
5.	Chhattisgarh	21001.95	21001.95	0	26252.44	5000.00	22400.20	22321.4	85.03
6.	Goa	927.25	463.63	463.62	579.54	IA	IA	IA	
7.	Gujarat	34804.35	32607.39	2196.96	40759.24	9833.53	34196.57	33823.61	82.98
8.	Haryana	14708.75	14708.75	0	18385.94	2941.75	14708.75	14708.75	80.00
9.	Himachal Pradesh	6566.9	5910.21	656.69	7387.76	1200.00	5918.92	5918.92	80.12
10	J & K	7440.7	1488.14	5952.56	1860.18	IA	IA	IA	
11.	Jharkhand	24128.9	0	24128.8	0.00	IA	IA	IA	
12.	Karnataka	39411.75	31529.4	7882.36	39411.75	4492.00	19705.00	26841	68.10

0	1	8	9	10	11	12	13	14	15
13.	Kerala	32962.9	32962.9	0	41203.63	8177.07	34547.82	4344451	105.44
14.	Madhya Pradesh	50545	45490 5	5054.5	56863.13	12477.20	57967.70	57967.7	101.94
15.	Maharashtra	65672.9	59105.861	6567.29	73882.01	13134.98	78553.11	51667.58	69.93
16.	Manipur	1877.15	938.57	938.58	1173.21	42.08	546.00	546	
17.	Meghalaya**	2560.8	2048.64	512.16	2560.80	IA	628.00	189.73	7.41
18.	Mizoram	785.55	706.99	78.56	883.74	157.12	785.53	785.55	88.89
19.	Nagaland***	1286.65	643.33	643.32	804.16	IA	IA	IA	
20.	Orissa	34558.8	27647.04	6911.76	34558.80	8639.70	42574.90	23950.7	69.30
21.	Punjab	15463.55	9278.13	6185.42	11597.66	49100.00	2037.35	1472.77	12.70
22.	Rajasthan	49094.8	44185.32	4909.48	55231.65	6136.85	30684.25	30419.07	55.08
23.	Sikkim	529.25	423.4	105.85	529.25	85.98	307.62	326.78	61.74
24.	Tamil Nadu	46611.8	41950.62	4661.18	52438.28	9580.71	44793.42	44793.67	85.42
25.	Tripura	2845.95	1707.57	1138.38	2134.46	357.60	1422.97	1698.57	79.58
26.	Uttar Pradesh	116713.35	93370.67	23342.68	116713.34	13222.85	78581.85	71292.62	61.08
27.	Uttaranchal	15200	12160	3040	15200.00	2129.93	10851.77	10633.39	69.96
28.	West Bengal	57772.95	34663.77	23109.18	43329.71	5450.31	35272.97	29400.94	67.85
	Total	**800000.00**	**627495.69**	**172504.31**	**784369.61**	**173226.16**	**608363.72**	**545784.65**	**69.58**

Note:

*Includes Rs. 3207 IEFC

**Meghalaya had transferred the entire TFC funds to ULBs as there are no PRIs and utilised.

***Govt. of Nagaland has transferred the entire

IA. Information awaited

(B) Financial Performance under Sampoorna Grameen Rozgar Yojana (SGRY-I) during 2003-04

(Rs in lakhs)

Sl No	State/U Ts	Reporting Month Code	Opening Balance as on 1 4 2003	Allocation			Funds Releases				Other's Receipts	Total Funds Available (Col 4+11+12)	Funds Utilized/ Expenditure	Expenditure on SC/ST Activities		%age of Expenditure
				Centre	State Share	Total	Centre	State Matching Share	State's Share Actual Released	Total (Col 8+10)				Total SC+ST	%age of SC/ST	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Andhra Pradesh	3	988 72	10945 80	3648 60	14594 40	11846 34	3948 78	4454 63	16300 97	43 95	17333 64	17005 41	4182 16	24 59	98 11
2	Arunachal Pr	3	118 26	571 71	190 57	762 28	744 44	248 15	138 79	883 23	5 89	1007 38	523 30	32 81	6 27	51 95
3	Assam	3	6676 88	14833 50	4944 50	19778 73	14800 73	4933 58	0 00	14800 73	6758 39	28236 00	19324 61	6102 00	31 58	68 44
4	Bihar	3	11762 74	21918 95	7306 32	29225 27	18096 75	6032 25	4767 66	22864 41	209 24	34836 39	25849 43	6120 14	23 68	74 20
5	Chhatisgarh	3	1418 75	6177 47	2059 16	8236 63	6628 71	2209 57	2209 57	8838 28	378 35	10635 38	9689 54	1871 56	19 32	91 11
6	Goa	3	0 02	25 24	8 41	33 65	15 14	5 05	1 83	16 97		16 99	7 32		0 00	43 08
7	Gujarat	3	1564 07	4120 14	1373 38	5493 52	4166 53	1388 84	1375 74	5542 27		7106 34	6170 22	0 00	0 00	86 83
8	Haryana	3	64 67	2424 02	808 01	3232 03	2709 50	903 17	903 17	3612 67	28 20	3705 54	3622 60	1012 57	27 95	97 76
9	Himachal Pr	3	1254 42	1020 85	340 28	1361 13	1135 17	378 39	376 94	1512 11	83 87	2850 40	1630 10	521 96	32 02	57 19
10	J & Kashmir	3	352 35	1263 44	421 15	1684 59	9355 84	3118 61	919 43	10275 27	11 66	10639 28	2437 45		0 00	22 91
11	Jharkhand	3	7993 29	13938 61	4646 20	18584 81	12534 80	4178 27	3821 72	16356 52	268 22	24618 03	19472 34	5315 61	27 30	79 10
12	Karnataka	3	1969 61	8265 64	2755 21	11020 85	9640 95	3213 65	2234 24	11875 19	304 28	14149 08	12756 26	3240 43	25 40	90 16
13	Kerala	3	1638 03	3708 80	1236 27	4945 07	4455 91	1485 30	1171 51	5627 42		7265 45	5568 49	1166 90	20 96	76 64
14	Madhya Pr	3	930 15	11997 72	3999 24	15996 96	12550 76	4183 59	4427 04	16977 80	696 44	18604 39	18354 51	5926 64	32 29	98 66
15	Maharashtra	3	3720 66	16339 34	5446 45	21785 79	15415 69	5138 56	5096 59	20512 28	1744 84	25977 78	23951 49	5363 28	22 39	92 20
16	Manipur	3	68 04	996 01	332 00	1328 01	833 38	277 79	273 18	1106 56	9 88	1184 48	559 79	227 84	40 70	47 26
17	Meghalaya	3	375 13	1115 82	371 94	1487 76	1072 09	357 36	236 70	1308 79	79 49	1763 41	1194 57	1036 62	86 78	67 74
18	Mizoram	3	1 75	258 21	86 07	344 28	370 98	123 66	136 94	507 92	1 64	511 31	457 66	411 25	89 86	89 51
19	Nagaland	3	46 78	765.38	255 13	1020 51	562 83	187 61	69 09	631 92	7 47	686 17	612 51	595 87	97 28	89 27
20	Orissa	3	2054 69	12519 90	4173 30	16693 20	12646 73	4215 58	5800 82	18447 55	32 51	20534 75	19650 88	8241 65	41 94	95 70
21	Punjab	3	166 88	1178 05	392 68	1570 73	1349 38	449 79	395 95	1745 33	13 33	1925 54	1765 65	765 91	43 38	91 70
22	Rajasthan	3	1351 67	6276 45	2092 15	8368 60	6839 00	2279 67	2647 08	9486 08	0 00	10837 75	11557 58	3366 12	29 12	106 64
23	Sikkim	11	182 49	285 87	95 29	381 16	385 87	128 62	100 00	485 87	0 00	668 36	393 00	107 00	27 23	58 80
24	Tamil Nadu	3	299 76	9678 62	3226 21	12904 83	11505 68	3835 23	3857 33	15363 01	268 93	15931 70	17107 43	5247 36	30 67	107 38
25	Tripura	3	829 08	1798 50	599 50	2398 00	2015 98	671 99	968 96	2984 94	6 59	3820 61	3409 40	1075 40	31 54	89 24
26	Uttaranchal	3	613 68	2470 60	823 53	3294 13	2645 51	881 84	1349 13	3994 64	46 47	4654 79	3699 69	1112 38	30 07	79 48
27	Uttar Prd	3	19723 37	36990 97	12330 32	49321 29	32147 19	10715 73	11868 37	44015 56	587 58	64326 51	57768 46	16031 49	27 75	89 81
28	West Bengal	3	10774 86	13913 37	4637 79	18551 16	9605 24	3201 75	2907 00	12512 24	425 22	23712 32	15324 32	5024 57	32 79	64 62
29	A&N Islands			58 22	0 00	58 22	34 93	0 00		34 93		34 93			#Div/0!	0 00
30	D&N Haveli			58 22	0 00	58 22	0 00	0 00		0 00		0 00			#Div/0!	#Div/0!
31	Daman & Diu			1 95	0 00	1 95	0 00	0 00		0 00		0 00			#Div/0!	#Div/0!
32	Lakshadweep	3	8 86	3 88	0 00	3 88	0 00	0 00		0 00		8 86	2 59		0 00	29 23
33	Pondicherry	3	14 06	73 75	0 00	73 75	44 25	0 00		44 25	6 25	64 56	10 16	4 79	47 15	15 74
	All India		**76963.72**	**205995.00**	**68599.66**	**274594.66**	**206156.30**	**68692.37**	**62509.41**	**268665.71**	**12018.69**	**357648.12**	**299876.52**	**84104.31**	**28.05**	**83.85**

(c) Financial performance under Sampoorna Grameen Rozgar Yojana (SGRY-II) during 2003-04

(Rs In lakhs)

Sl No	State/U Ts	Reporting Month Code	Opening Balance as on 1 4 2003	Allocation			Funds Releases				Other's Receipts	Total Funds Available (Col 4+11+12)	Funds Utilized/ Expenditure		%age of Expenditure	
				Centre	State Share	Total	Centre	State Matching Share	State's Share Actual Released	Total (Col 8+10)			Total	SC+ST	Total	SC+ST
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Andhra Pr	3	1000 15	11068 38	3689 46	14757 84	12149 16	4049 72	5015 01	17164 17	6 40	18170 72	16959 97	8321 76	93 34	49 07
2	Arunachal Pradesh	3	180 36	571 14	190 38	761 52	816 31	272 10	202 46	1018 77	3 31	1202 44	734 44	0 00	61 08	0 00
3	Assam	3	4018 95	14840 03	4946.68	19786.71	14880 28	4960 09	0 00	14880 28	8332 13	27231 36	22097 53	7322 67	81 15	33 14
4	Bihar	3	10015 85	20218 76	6739 59	26958 35	16106 35	5368 78	4380 04	20486 39	81 90	30584 14	22743 98	9345 27	74 37	41 09
5	Chhatisgarh	3	911 52	4591 90	1530 63	6122 53	5394 63	1798 21	1798 21	7192 84	41 49	8145 85	7116 31	2936 01	87 36	41 26
6	Goa	3	0 45	158 69	52 90	211 59	95 22	31 74	37 04	132 26	1 00	133 71	71 60	0 00	53 55	0 00
7	Gujarat	3	1271 18	4846 03	1615 34	6461 37	5488 14	1829 38	1774 26	7262 40	0 00	8533 58	7425 88		87 02	0 00
8	Haryana	3	15 21	2552 95	850 98	3403 93	2889 95	963 32	966 98	3856 93	17 13	3889 27	3820 33	1953 84	98 23	51 14
9	Himachal Pradesh	3	580 94	1075 15	358 38	1433 53	1259 50	419 83	448 40	1707 90	37.20	2326 04	1626 34	573 56	69 92	35 27
10	J & Kashmir	3	148 13	1236 17	412 06	1648 23	1447 20	482 40	439 83	1887 03	16 50	2051 66	1757 85		85 68	0 00
11	Jharkhand	3	6173 45	14864.95	4954 98	19819 93	14140.35	4713 45	4220 59	18360 94	275 71	24810 10	20808 24	6477 39	83 87	31 13
12	Karnataka	3	1399 73	80 88 08	2696 03	10784 11	9787 44	3262 48	2151 82	11939 26	420 00	13758 99	11992 65	5204 30	87 16	43 40
13	Kerala	3	1709 05	3628 76	1209 59	4838 35	4240 83	1413 61	775 25	5016 08	0 00	6725 13	4496 65	1608 76	66 86	35 78
14	Madhya Pradesh	3	834 80	13340 51	4446 84	17787 35	14154 50	4718 17	5100 48	19254 98	268 56	20358 34	20390 35	11226 05	100 16	55 06
15	Maharashtra	3	1920 68	16143 90	5381 30	21525 20	15796 41	5265 47	5170 34	20966 75	721 92	23609 35	23459 62	11578 65	99 37	49 36
16	Manipur	3	69 24	994 88	331 63	1326,51	498 02	166 01	285 80	783 82	5 31	858 37	511 40	244 76	59 58	47 86
17	Meghalaya	3	440 29	1114 61	371 54	1486 15	983 35	327 78	227 95	1211 30	103 53	1755 12	1522 38	1194 83	86 74	78 48
18	Mizoram	3	5 99	257 92	85 97	343 89	386 88	128 96	92 84	479 72	1 09	486 79	344 02	314 98	70 67	91 56
19	Nagaland	3	39 76	764 58	254 86	1019 44	605 25	201 75	70 15	675 40	4 54	719 70	558 04	553 08	77 54	99 11
20	Orissa	3	1834 75	12249.66	4083 22	16332 88	12097 22	4032 41	5911 35	18008 57	9 36	19852 68	18957 86	10561 48	95 49	55 71
21	Punjab	3	552 13	2839 58	946 53	3786 11	3270 70	1090 23	929 77	4200 47	242 61	4995 21	4289 94	2138 62	85 88	49 85
22	Rajasthan	3	1161 17	6147 80	2049 27	8197 07	7021 68	2340 56	2624 52	9646 20	0 00	10807 37	10518 04	5862 81	97 32	55 74
23	Sikkim	11	145 66	285 57	95 19	380 76	317 68	105 89	58 00	375 68	0 00	521 34	367 00	148 00	70 40	40 33
24	Tamil Nadu	3	283 61	9536.15	3178 72	12714.87	11812 86	3937 62	3636 67	15449 53	158 73	15891 87	16495 10	9081 25	103 80	55 05
25	Tripura	3	86.51	1796 27	598 76	2395.03	1975 91	658 64	715 19	2691 10	1 67	2779 28	2549 81	841 28	91 74	32 99
26	Uttaranchal	3	631 64	2469 75	823 25	3293 00	2710 24	903 41	1538 77	4249 01	29 95	4910 60	3792 96	1366 75	77 24	36.03
27	Uttar Pradesh	3	15459 48	36371 30	12123 77	48495 07	33548 66	11182 89	11652 81	45201 47	591 68	61252 63	54094 67	26489 97	88 31	48 97
28	West Bengal	3	6633 90	13613 04	4537 68	18150 72	11848 72	3949 57	3577 47	15426.19	248 48	22308 57	16279 96	4057 63	72 98	24 92
29	A & N Islands	3	22 87	104.12		104 12	62 47	0 00	0 00	62 47	0 00	85 34	23 77	7 26	27 85	30 54
30	D & N Haveli			68 55		68.55	41 13	0 00		41 13		41 13			0 00	#Div/01
31	Daman & Diu			33 22		33 22	0 00	0 00		0 00		0 00			#Div/01	#Div/01
32	Lakshadweep	3	6.30	52 07		52 07	28 57	0 00		28 57	0 00	34 87	0 00	0 00	0 00	#Div/01
33	Pondicherry	3	41 30	105 53		105.53	91.88	0 00	0 00	91 88	2 12	135 30	91 53	41 86	67 65	45 73
	All India		**57595.05**	**206030.00**	**68555.50**	**274585.50**	**205947.49**	**68574.48**	**63802.00**	**269749.49**	**11622.31**	**338966.85**	**295898.22**	**129452.82**	**87.29**	**43.75**

(c) Financial performance under Sampoorna Grameen Rozgar Yojana (SGRY-II) during 2003-04

(Rs. in lakhs)

Sl No	State/U.Ts.	Report-ing Month Code	Allocation		Actual O B. as on 1.4 2004	Central release of 2003-04 but received during 2004-05	Release During Current Year				Misc. Receipt	Total Avail (Col. 7+8+12+13)	Cumulative Expenditure					Percentage of Expenditure			
							Centre	State's Matching	State's Share Released	Total (Col 9+11) Actual			SC/ST Individual Beneficiaries (22 5%)	SC/ST Habitation (50%)	Maintenance	Training	Total	Total Against Avail Funds	SC/ST Individual Beneficiaries (22 5%)	Maintenance Habitation (50%)	Training	
			Centre	State Share	Total																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Andhra Pr	9	23487 18	7829 06	31316 24	3142 82	1601 58	14092..31	4697 44	282.50	14384 81	21 44	19140.65	1254 31	3345 81	136.51	34.90	11606 48	60 64	10 81	28.83	1.18	0 30
2	Arunachal Pr	7	1246 98	415 66	1662 64	948 38	0 00	748.14	249 38	0 00	748 14	0 00	1696.52	0 00	0.00	0.00	0 00	142 43	8.40	0.00	0 00	0.00	0 00
3	Assam	11	32368 00	10789 33	43157 33	8503 72	7942 95	19420 80	6473 60	0 00	19420.80	4387 44	40254 91	3927 29	6159 18	1488 15	2.02	25335 53	62 94	15 50	24.31	5 87	0.01
4	Bihar	7	46512 14	15504 05	62016 19	13691 64	0 00	46433 06	15477 69	0.00	46433 06	0.89	60125.59	0 00	0 11	285.30	0.00	7840 64	13 04	0.00	0 00	3 64	0 00
5	Chhatisgarh	11	1310 8 64	4369 55	17478 19	1930 21	104.57	11696 03	3898 68	2621 73	14317 76	20 33	16372.87	1096 69	3117 17	742.79	0 00	10937 15	66 80	10 03	28 50	6 79	0 00
6	Goa	10	336 74	112 25	448 99	1 01	0 00	202 04	67 35	67 35	269.39	0 28	270 68	0 00	0 00	0 00	0 00	53.25	19 67	0 00	0 00	0 00	0.00
7	Gujarat	11	10283.30	3427 77	13711 07	2258.98	82 19	8558 77	2852 92	2730 90	11289 67	85 38	13716 22	1001.62	2677 44	2.28	0 00	7779 93	56.72	12 87	34 41	0 03	0 00
8	Haryana	11	5417 38	1805 79	7223 17	110 77	55 50	5103 94	1731 31	1083 47	6277 41	6 76	6450 44	286 02	1085 01	14.39	0.00	3673.16	56 94	7 79	29 54	0 39	0.00
9	Himachal Prd.	10	2281 48	760 49	3041 97	1920 50	0 00	1348 47	449 49	465.88	1814 35	70.39	3805 24	166 37	399.64	16 87	0 00	2003.70	52 66	8 30	19 95	0 84	0 00
10	J & Kashmir	10	2681 02	893 67	3574 69	150 82	236 01	2173 48	724 49	647 93	2821.41	2 53	3210 77	68 40	164 99	13 65	0 00	1415 36	44 08	4 83	11 66	0 96	0.00
11	Jharkhand	7	31543 52	10534 51	42058.03	9487 41	1084 83	19544 37	6514 79	3897 94	23442 31	4.22	34018 77	0.00	0 00	263 35	0.00	7067.01	20.77	0.00	0 00	3 73	0 00
12	Karnataka	11	17539 74	5846 58	23386 32	3160 42	0 00	10523 85	3507.95	6712 19	17236 04	0.00	20396 46	1753 39	3012 21	543 21	20.01	13077 10	64 11	13 41	23 03	4 15	0 15
13	Kerala	10	7870 10	2623 37	10493 47	4135 13	0 00	4981 98	1660.66	2089 76	7071.74	19 32	11226 19	520.06	836.05	67 93	0 00	4812.65	42 87	10 81	17 37	1 41	0 00
14	Madhya Prd	11	28308 64	9436 21	37744 85	3491 42	184 82	22310 14	7436 71	6134 07	28444.21	96 93	32217 38	2598 81	7270 47	758 52	1 27	23574 23	73.17	11 02	30 84	3 22	0 01
15	Maharashtra	11	34672 18	11557 39	46229 57	3328 49	898 80	22824 09	7608 03	9765 90	32589.99	1231 84	38043 12	2938 40	6450 36	95 75	0 73	24849 93	65.32	11 82	25 96	0 39	0 00
16	Mampur	11	2472 42	724 14	2896 56	148 40	296 68	1293 34	431 11	558 99	1852 33	1 58	2298 99	142 25	161 61	82 67	9.43	889.17	36 68	16 00	18 18	9 30	1 06
17	Meghalaya	8	2433 74	811 25	3244 99	494 21	0 00	1460 24	486 75	103 19	1563.43	0 35	2057 99	0.00	0.00	8 83	0 00	507 55	24 66	0 00	0 00	1 74	0 00
18	Mizoram	10	562 18	187 73	750 91	135 16	0 00	337 90	112 63	0 00	337.90	0.32	473 38	35 74	26 27	0.10	0 00	238 66	50 42	14 98	11 01	0 04	0 00
19	Nagaland	7	1669 40	556.47	2225 87	63 79	155.03	1001 64	333.88	0 00	1001 64	13 07	1233.53	48 73	123 86	0 00	0 00	296 93	24 07	16 41	41 71	0 00	0 00
20	Orissa	11	26567 30	8855.77	35423 07	1778 68	0 00	19269 14	6423 05	6830.06	26099.20	19.81	27897 69	0.00	0 00	739.30	0 00	17522.15	62 81	0 00	0 00	4 22	0 00
21	Punjab	11	6025 60	2008 53	8034 13	597 94	443.20	4079 44	1359 81	0 00	4079 44	8 43	5129 01	349 70	1500 55	16 90	0 30	4050 04	78 96	8 63	37 05	0.42	0 01
22	Rajasthan	11	318 66	4439 55	17758 21	3279 24	29 14	13313 42	4437 81	4395.09	17708 51	292.45	21309.34	2301 02	5537 96	205 09	1 81	17529 53	82.26	13.13	31 59	1 17	#####
23	Sikkim	0	623 52	207 84	831.36	0 00	0 00	623 52	207 84	0.00	623 52	0 00	623 52	0 00	0.00	0.00	0.00	0.00	0 00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
24	Tamil Nadu	10	20538 10	6846 03	27384 13	1379 36	135 47	20538 09	6846 03	5482.48	26020 57	268.97	27804 37	2404 87	5460 85	310 72	1 00	17726 81	63 76	13 57	30.81	1.75	0 01
25	Tripura	11	3922 76	1307.59	5230 35	349 24	272.35	3845 86	1281.95	1080 79	4926 65	0.74	5548 98	518 16	1157.92	278 05	3 16	3024 38	54 50	17 13	38.29	9 19	0.10
26	Uttaranchal	11	5242 62	1747 54	6990.16	1570 35	523.39	4580 09	1526 70	1048 52	5628.61	24 20	7746 55	591 64	1144 59	168 91	0 00	4212 48	54 38	14 04	27.17	4 01	0.00
27	Uttar Prd.	10	78495 06	26165 02	104660 08	12995 28	3534 47	63142.45	21047 48	14837 01	77979 46	497 65	95006 86	6509 70	15898 20	3619 65	0 00	55644 36	58 57	11 70	28 57	6 50	0 00
28	West Bengal	10	29524 26	9841 42	39365 68	13374 60	872 37	18834 68	6278 23	6571 69	25406 37	167 93	39821 27	3274 99	4433 15	2167 18	23 75	22606 85	56 77	14 49	19 61	9 59	0 11
29	A&N Islands	9	220 94		220.94	43 85	0 00	0 00		0.00	0 00	5 76	49 61	0 00	0 00	0.00	0.00	5 95	11 99	0 00	0.00	0 00	0 00
30	D&N Haveli	0	145 46		145 46	0 00	0 00	0 00		0 00	0 00	0 00	0 00	0 00	0 00	0 00	0.00	0 00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
31	Daman & Diu	9	70 50		70 50	2.79	0 00	0 00		0 00	0 00	0.00	2 79	0 00	0 00	0 00	0 00	0 00	0 00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
32	Lakshadweep	9	110 50		110 50	10 10	0 00	28 57		0.00	28 57	0 00	38 67	0 00	0 00	0 00	0 00	0 39	1 01	0 00	0 00	0 00	0 00
33	Pondicherry	10	223 94		223 94	98 18	0 00	134 36		0 00	134 36	0.73	233 27	0 00	4 62	0 00	0 00	13 21	5 66	0 00	34 97	0 00	0 00
	All India	44952500	14958455	5990955	92282.89	1847.35	3425342.1	1141223.76	77407.44	419941.65	7248.74		538221.63	31788.16	69967.91	12026.10	96.57	289437.01	53.59	11.02	24.26	4.17	0.03

(E) District-wise position regarding funds allocated, released & utilised under SGRY during 2003-04 & 2004-05 by Chhattisgarh

Sl. No.	Name of District	During 2003-04 Allocation	Release	Utilisation	During 2004-05 Allocation	Release	Utilisation
1.	Bastar (Jagdalpur)	927.61	1025.73	1525.17	1129.11	1172.26	1399.59
2.	Bilaspur	753.37	939.17	1450.52	917.01	962.86	1230.8
3.	Dantewara	698.52	630.43	942.24	850.25	795.35	858.59
4.	Dhamtari	424.71	478.23	626.86	516.97	523.27	608.26
5.	Durg	749.02	894.02	1298.24	911.72	900.19	1048.62
6.	Jangirchampa	572.34	620.40	915.13	696.66	731.49	883.3
7.	Jashpur	642.87	710.88	921.53	782.51	821.64	1000.72
8.	Kanker	593.55	609.12	822.27	722.48	632.27	765.39
9.	Kawardha	572.24	621.76	701.27	696.54	604.65	783.93
10.	Korba	602.09	675.83	1096.04	732.87	704.41	817.99
11.	Koria	462.22	455.13	657.16	562.64	559.66	669.67
12.	Mahasamund	534.13	646.07	899.86	650.15	682.66	791.62
13.	Raigarh	675.05	824.84	1023.43	821.69	803.87	840.46
14.	Raipur	812.86	775.13	1109.79	989.42	902.15	1227.54
15.	Rajnandgaon	722.41	859.87	1183.61	879.33	823.19	1087.06
16.	Surguja	1026.35	1256.73	1632.73	1249.29	1311.75	1497.05
	Total	10769.37	12023.34	16805.85	13108.64	12931.67	15510.59